United Nations A/50/6 (Sect. 3)*

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# Proposed programme budget for the biennium 1996-1997**

## Part II Political affairs and peace-keeping

## Section 3
## Peace-keeping operations and special missions

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* Reissued for technical reasons.

** The present document contains section 3 of the proposed programme budget for the biennium 1996-1997. The complete proposed programme budget will subsequently be issued in final printed form as *Official Records of the General Assembly, Fiftieth Session, Supplement No. 6* (A/50/6/Rev.1).

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# Section 3
# Peace-keeping operations and special missions

## Overview

3.1 In its resolution 45/253 of 21 December 1990, by which it adopted the proposed medium-term plan for the period 1992-1997 (A/45/6/Rev.1), the General Assembly noted that one of the priority areas was the maintenance of international peace and security. The programme of activities carried out under this section corresponds to subprogramme 2, Peace-keeping operations, under programme 1, Good offices, preventive diplomacy, peacemaking, peace-keeping, research and the collection and analysis of information, and subprogramme 3, Field operations support, under programme 43, General services, in the medium-term plan for the period 1992-1997, as revised (A/47/6/Rev.1). These activities relate to the preparation, setting-up and direction of peace-keeping operations; liaison with Member States concerning participation in such operations; and coordination among Secretariat units involved and reporting to the Security Council and the General Assembly.

3.2 Under subsection A, provisions are made for the Department of Peace-keeping Operations, consisting of the Office of the Under-Secretary-General for Peace-keeping Operations, the Office of Operations and the Office of Planning and Support. The Field Administration and Logistics Division is organizationally under the responsibility of the latter Office.

3.3 Provisions are made under subsection B for two peace-keeping missions funded from the regular budget, the United Nations Truce Supervision Organization in Palestine (UNTSO) and the United Nations Military Observer Group in India and Pakistan (UNMOGIP). Provision is also made under section B for the Office of the United Nations Special Coordinator in the Occupied Territories for which appropriations were approved by the General Assembly under section 4, Peace-keeping operations and special missions, of the programme budget for the biennium 1994-1995.

3.4 In addition, as shown in table 3.1 below, ad hoc missions undertaken at the request of the Security Council and/or the General Assembly and Governments, or at the initiative of the Secretary-General in the exercise of his good offices related to preventive diplomacy and peacemaking are included under subsection C. The activities under the subsection will either have been completed by 1996 or are of an extraordinary nature and their extension cannot be foreseen at this stage. Accordingly, no provisions are being requested at this time.

Table 3.1 **Summary of requirements by programme**
(Thousands of United States dollars)

(1) *Regular budget*

| Programme | 1992-1993 expenditures | 1994-1995 appropriations | Resource growth: Amount | Resource growth: Percentage | Total before recosting | Recosting | 1996-1997 estimates |
|---|---|---|---|---|---|---|---|
| A. Department of Peace-keeping Operations | 10 786.7 | 12 229.3 | 3 138.7 | 25.6 | 15 368.0 | 904.6 | 16 272.6 |
| B. Peace-keeping operations and special missions | 63 280.9 | 71 029.1 | (6 299.9) | (8.8) | 64 729.2 | 9 392.3 | 74 121.5 |
| C. Ad hoc missions | 35 201.1 | 48 963.5 | (48 963.5) | (100.0) | — | — | — |
| **Total** | **109 268.7** | **132 221.9** | **(52 124.7)** | **(39.4)** | **80 097.2** | **10 296.9** | **90 394.1** |

(2) *Extrabudgetary resources*

| 1992-1993 expenditures | 1994-1995 estimates | Source of funds | 1996-1997 estimates |
|---|---|---|---|
| | | (a) Services in support of: | |
| — | — | (i) United Nations organizations | — |
| | | (ii) Extrabudgetary activities | |
| 13 081.1 | 36 792.5 | Peace-keeping operations | 37 963.8 |
| — | — | (b) Substantive activities | — |
| — | — | (c) Operational projects | — |
| **13 081.1** | **36 792.5** | **Total** | **37 963.8** |
| **122 349.8** | **169 014.4** | **Total (1) and (2)** | **128 357.9** |

Table 3.2 **Summary by object of expenditure**
(Thousands of United States dollars)

(1) *Regular budget*

| Object of expenditure | 1992-1993 expenditures | 1994-1995 appropriations | Resource growth: Amount | Resource growth: Percentage | Total before recosting | Recosting | 1996-1997 estimates |
|---|---|---|---|---|---|---|---|
| Posts | 71 878.6 | 77 502.2 | (26 947.3) | (34.7) | 50 554.9 | 6 406.9 | 56 961.8 |
| Other staff costs | 12 802.5 | 14 821.6 | (3 330.2) | (22.4) | 11 491.4 | 1 875.9 | 13 367.3 |
| Consultants and experts | 183.1 | 475.7 | (335.1) | (70.4) | 140.6 | 13.6 | 154.2 |
| Travel | 5 672.3 | 12 912.2 | (8 669.4) | (67.1) | 4 242.8 | 349.7 | 4 592.5 |
| Contractual services | 115.4 | 323.0 | (277.4) | (85.8) | 45.6 | 4.1 | 49.7 |
| General operating expenses | 12 144.7 | 15 078.4 | (7 212.3) | (47.8) | 7 866.1 | 1 155.2 | 9 021.3 |
| Supplies and materials | 2 057.1 | 2 390.6 | (400.2) | (16.7) | 1 990.4 | 165.2 | 2 155.6 |
| Furniture | — | 337.9 | (337.9) | (100.0) | — | — | — |
| Equipment | 4 414.5 | 8 051.3 | (4 285.9) | (53.2) | 3 765.4 | 326.3 | 4 091.7 |
| Improvement of premises | — | 329.0 | (329.0) | (100.0) | — | — | — |
| Grants and contributions | 0.5 | — | — | — | — | — | — |
| **Total** | **109 268.7** | **132 221.9** | **(52 124.7)** | **(39.4)** | **80 097.2** | **10 296.9** | **90 394.1** |

(2) *Extrabudgetary resources*

| 1992-1993 expenditures | 1994-1995 estimates | Object of expenditure | 1996-1997 estimates |
|---|---|---|---|
| 10 811.2 | 35 387.6 | Posts | 36 294.0 |
| 2 010.8 | 370.0 | Other staff costs | 500.0 |
| — | 330.0 | Travel | 160.0 |
| — | 704.9 | Contractual services | 1 009.8 |
| 8.2 | — | General operating expenses | — |
| 13.2 | — | Supplies and materials | — |
| 237.7 | — | Equipment | — |
| **13 081.1** | **36 792.5** | **Total** | **37 963.8** |
| **122 349.8** | **169 014.4** | **Total (1) and (2)** | **128 357.9** |

## Table 3.3 Post requirements

*Programme: Peace-keeping operations and special missions*

| | Established posts | | Temporary posts | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Regular budget | | Regular budget | | Extrabudgetary resources | | Total | |
| | 1994-1995 | 1996-1997 | 1994-1995 | 1996-1997 | 1994-1995 | 1996-1997 | 1994-1995 | 1996-1997 |
| **Professional category and above** | | | | | | | | |
| USG | 1 | 1 | 1 | 1 | — | — | 2 | 2 |
| ASG | 3 | 3 | — | — | — | — | 3 | 3 |
| D-2 | 5 | 5 | — | — | — | — | 5 | 5 |
| D-1 | 6 | 8 | 1 | 1 | 8 | 7 | 15 | 16 |
| P-5 | 7 | 15 | 1 | 1 | 17 | 9 | 25 | 25 |
| P-4/3 | 13 | 14 | — | — | 84 | 82 | 97 | 96 |
| P-2/1 | 8 | 8 | — | — | 5 | 5 | 13 | 13 |
| **Total** | **43** | **54** | **3** | **3** | **114** | **103** | **160** | **160** |
| **General Service category** | | | | | | | | |
| Principal level | 1 | 2 | — | — | 7 | 6 | 8 | 8 |
| Other levels | 22 | 29 | 1 | 1 | 135 | 128 | 158 | 158 |
| **Total** | **23** | **31** | **1** | **1** | **142** | **134** | **166** | **166** |
| **Other categories** | | | | | | | | |
| Local level | 190 | 178 | — | — | — | — | 190 | 178 |
| Field Service | 180 | 148 | — | — | — | — | 180 | 148 |
| **Total** | **370** | **326** | **—** | **—** | **—** | **—** | **370** | **326** |
| **Grand total** | **436** | **411** | **4** | **4** | **256*** | **237*** | **696** | **652** |

* Extrabudgetary posts in support of peace-keeping operations include 41 posts proposed for conversion from general temporary assistance (2 D-1, 2 P-5, 8 P-4, 7 P-3 and 22 General Service) and 12 additional posts proposed for 1995 (1 D-1, 4 P-5, 1 P-4 and 6 General Service), and exclude 10 posts transferred to the Office of Programme Planning, Budget and Accounts effective 14 February 1995 (1 P-4, 3 P-3, 1 P-2 and 5 General Service).

# A. Department of Peace-keeping Operations

## Overview

3.5 The Department of Peace-keeping Operations directs existing operations. It provides a full range of administrative support to ad hoc missions undertaken under the good offices of the Secretary-General, peace-keeping operations and other special and field missions. This support covers areas of logistics, communications, electronic data-processing, recruitment, deployment and administration of field personnel and the preparation of missions cost estimates. The Department is charged with planning new operations and modifying existing operations. It enhances the capacity and effectiveness of the United Nations in conducting peace-keeping operations and other field missions and provides technical support to Member States.

3.6 During recent years, there has been a vast increase in the number, scale and complexity of peace-keeping operations. The number of peace-keeping operations rose from 10 peace-keeping operations in 1990 to 18 operations each in 1993 and 1994. During the biennium 1990-1991, there was a total of 11 ad hoc missions undertaken by the good offices of the Secretary-General. That number compares to 18 missions undertaken by the end of the first year of the biennium 1994-1995. At present, nearly 80,000 military observers and about 12,000 civilian personnel serve in missions, the annualized budgets of which amount to over $3 billion. In addition to this increase in the scale of operations, they have also undergone notable conceptual and practical changes in response to the many threats to international peace and security. Peace-keeping has increasingly moved beyond its traditional functions of monitoring, observing, reporting and supervising cease-fires. Currently, operations are more likely to be multifaceted. They verify peace agreements and cease-fires and may have the power of enforcement. Often military components monitor disarmament and demobilization while supporting other components responsible for political development and reconciliation. United Nations observer missions monitor elections or referendums, institution-building, human rights, humanitarian aid and relief or economic reconstruction and development.

3.7 The transformation of peace-keeping operations has greatly increased the demands on Headquarters to direct and support them.

3.8 In accordance with suggestions and recommendations made by Member States, the Security Council and the General Assembly, the Department has been reorganized as follows:

(a) The Office of the Under-Secretary-General consists of the Under-Secretary-General for Peace-keeping Operations, the Military Adviser's Office, the Policy and Analysis Unit, the Situation Centre and the Executive Office;

(i) The Under-Secretary-General is responsible for the overall management, direction and coordination of all peace-keeping activities;

(ii) The Military Adviser advises the Secretary-General, through the Under-Secretary-General, on the military implications of United Nations resolutions, formulates plans and proposals for operations in the field, provides advice to Force Commanders on the implementation of those plans and proposals and provides guidance to all military officers of the Department on military matters;

(iii) The Policy and Analysis Unit provides in-depth research and analysis of emerging policy questions and gathers information on related activities undertaken by intergovernmental, regional and non-governmental organizations, as well as research institutions, and assists and coordinates with other organizational units in the Department in the formulation of policies and procedures. The Unit is also responsible for the preparation of pre-session documentation for the Special Committee on Peace-keeping Operations and for its technical and substantive servicing, and provides related services during sessions of the Special Political Committee of the General Assembly as well as for various other ad hoc intergovernmental committees on issues relating to peace-keeping;

(iv) The Situation Centre serves as a communications centre with links to all missions, thereby accelerating and increasing the flow of information and guidance between Headquarters and the field;

(b) The Office of Operations consists of regional divisions: the Africa Division; the Asia and Middle East Division; and the Europe and Latin America Division. It serves as the executive arm of the Under-Secretary-General to direct and control peace-keeping missions on behalf of the Secretary-General, including those related to military operational matters required for the effective exercise of the Department's responsibilities for command and control of the operations in the field;

(c) The Office of Planning and Support consists of two Divisions: the Planning Division, consisting of several organizational units (the Mission Planning Service, the Civilian Police Unit, the De-mining Unit and the Training Unit) and the Field Administration and Logistics Division, consisting of three Services (the Finance Management and Support Service, the Logistics and Communications Service and the Personnel Management and Support Service);

(i) The Planning Division is responsible for the development of comprehensive operational plans for new peace-keeping operations and other field missions and the revision and modification of plans for ongoing operations, including the closure of those missions. The Civilian Police Unit provides advice and develops guidelines for the utilization, training and administration of civilian police; maintains contact with Governments concerning the provision of police for service with the United Nations; advises officers in the Department and field missions on operational police matters; and establishes stand-by arrangements for mobilization and rotation of civilian police. The De-mining Unit advises on and plans mine-clearing activities carried out under the United Nations auspices and maintains contacts with Governments and organizations participating in mine-clearing activities. The Training Unit formulates training guidelines, including the preparation of manuals and training materials, in order to assist Member States in preparing their civilian, police and military personnel for peace-keeping operations. It serves as a focal point for the exchange of information among Member States on training for peace-keeping operations;

(ii) The Field Administration and Logistics Division is responsible for finance, personnel, management, logistics, and communications. Its activities are detailed under field operations support below.

3.9 It is anticipated that the current level of peace-keeping operations and ad hoc missions will continue during the biennium 1996-1997 and that the Organization will continue to be involved in the maintenance of peace and security. Accordingly, the United Nations must have a permanent capacity to assume its responsibilities for the planning and orderly and timely launching of peace-keeping operations in order to ensure the carrying out of the core functions associated with the management of key policy issues and organizational performance, strategic planning and start-up capacity. In the report of the Secretary-General on the support account for peace-keeping operations (A/49/717), the Secretary-General expressed the view that core functions relating to peace-keeping should be funded from the regular budget. Proposals are therefore included for funding a number of posts considered to be core posts (one D-1, eight P-5, two P-3 and eight General Service, one at the Principal level) as regular budget posts during 1996. The redeployment of a D-1 post from the Department of Political Affairs to the Department of Peace-keeping Operations is also being proposed. With this conversion of 19 posts and the redeployment of a post from section 2, Political affairs, the total complement of 20 additional posts required by the Department to perform core functions, as outlined in paragraph 30 of the above-mentioned report, will be achieved.

3.10 The distribution by organizational unit of regular budget posts and of the 20 additional core posts are indicated below:

| | Professional category and above | | | | | | | | | General Service category | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | USG | ASG | D-2 | D-1 | P-5 | P-4 | P-3 | P-2 | Total | Principal level | Other levels | Total | Grand total |
| **Office of the Under-Secretary-General** | | | | | | | | | | | | | |
| Regular budget posts for 1994-1995 | 1 | — | 1 | 3 | 1 | 2 | 3 | 2 | 13 | — | 3 | 3 | 16 |
| Redeployed to Field Administration and Logistics Division | — | — | — | (1) | — | (1) | (1) | (1) | (4) | — | — | — | (4) |
| Conversion from the support account for peace-keeping operations | — | — | — | — | 2 | — | — | — | 2 | 1 | 2 | 3 | 5 |
| **Subtotal 1996-1997** | **1** | **—** | **1** | **2** | **3** | **1** | **2** | **1** | **11** | **1** | **5** | **6** | **17** |
| **Office of Operations** | | | | | | | | | | | | | |
| Regular budget posts for 1994-1995 | — | 1 | 2 | — | 2 | 3 | — | 1 | 9 | — | 4 | 4 | 13 |
| Conversion from the support account for peace-keeping operations | — | — | — | — | 2 | — | — | — | 2 | — | 1 | 1 | 3 |
| **Subtotal 1996-1997** | **—** | **1** | **2** | **—** | **4** | **3** | **—** | **1** | **11** | **—** | **5** | **5** | **16** |
| **Office of Planning and Support** | | | | | | | | | | | | | |
| Regular budget posts for 1994-1995 | — | 1 | — | — | 1 | — | — | 1 | 3 | — | 1 | 1 | 4 |
| Conversion from the support account for peace-keeping operations | — | — | — | — | — | — | — | — | — | — | 1 | 1 | 1 |
| **Subtotal 1996-1997** | **—** | **1** | **—** | **—** | **1** | **—** | **—** | **1** | **3** | **—** | **2** | **2** | **5** |
| **Planning Division** | | | | | | | | | | | | | |
| Regular budget posts for 1994-1995 | — | — | — | — | — | — | — | — | — | — | 1 | 1 | 1 |
| Conversion from the support account for peace-keeping operations | — | — | — | — | — | — | 1 | — | 1 | — | — | — | 1 |
| **Subtotal 1996-1997** | **—** | **—** | **—** | **—** | **—** | **—** | **1** | **—** | **1** | **—** | **1** | **1** | **2** |
| **Field Administration and Logistics Division** | | | | | | | | | | | | | |
| Regular budget posts for 1994-1995 | — | — | 1 | 1 | 1 | 2 | 1 | 3 | 9 | — | 11 | 11 | 20 |
| Conversion from the support account for peace-keeping operations | — | — | — | 1 | 4 | — | 1 | — | 6 | — | 3 | 3 | 9 |
| Redeployment from other offices in the Department of Peace-keeping Operations | — | — | — | 1 | — | 1 | 1 | 1 | 4 | — | — | — | 4 |
| Redeployment from the Department of Political Affairs | — | — | — | 1 | — | — | — | — | 1 | — | — | — | 1 |
| **Subtotal 1996-1997** | **—** | **—** | **1** | **4** | **5** | **3** | **3** | **4** | **20** | **—** | **14** | **14** | **34*** |
| **Total, regular budget for 1994-1995** | **1** | **2** | **4** | **4** | **5** | **7** | **4** | **7** | **34** | **—** | **20** | **20** | **54** |
| Additional for 1996-1997 | — | — | — | 2 | 8 | — | 2 | — | 12 | 1 | 7 | 8 | 20 |
| **Total 1996-1997** | **1** | **2** | **4** | **6** | **13** | **7** | **6** | **7** | **46** | **1** | **27** | **28** | **74** |

* Excludes eight posts under the United Nations Supply Depot at Pisa (six Local level and two Field Service).

Table 3.4 **Summary of requirements by programme**
(Thousands of United States dollars)

(1) *Regular budget*

| Programme | 1992-1993 expenditures | 1994-1995 appropriations | Resource growth | | Total before recosting | Recosting | 1996-1997 estimates |
|---|---|---|---|---|---|---|---|
| | | | Amount | Percentage | | | |
| 1. Peace-keeping operations | | | | | | | |
| (a) Office of the Under-Secretary-General | 3 911.2 | 7 402.0 | (2 707.1) | (36.5) | 4 694.9 | 253.4 | 4 948.3 |
| (b) Office of Operations | 566.2 | 794.0 | 2 186.5 | 275.3 | 2 980.5 | 173.9 | 3 154.4 |
| (c) Office of Planning and Support (Planning Division) | — | — | 1 128.5 | — | 1 128.5 | 58.7 | 1 187.2 |
| 2. Field operations support | | | | | | | |
| (a) Field Administration and Logistics Division | 5 195.2 | 2 808.4 | 2 630.4 | 93.6 | 5 438.8 | 308.8 | 5 747.6 |
| (b) United Nations Supply Depot at Pisa | 1 114.1 | 1 224.9 | (99.6) | (8.1) | 1 125.3 | 109.8 | 1 235.1 |
| **Total** | **10 786.7** | **12 229.3** | **3 138.7** | **25.6** | **15 368.0** | **904.6** | **16 272.6** |

(2) *Extrabudgetary resources*

| 1992-1993 expenditures | 1994-1995 estimates | Source of funds | 1996-1997 estimates |
|---|---|---|---|
| | | (a) Services in support of: | |
| — | — | (i) United Nations organizations | — |
| | | (ii) Extrabudgetary activities | |
| 13 081.1 | 36 792.5 | Peace-keeping operations | 37 963.8 |
| — | — | (b) Substantive activities | — |
| — | — | (c) Operational projects | — |
| **13 081.1** | **36 792.5** | **Total** | **37 963.8** |
| **23 867.8** | **49 021.8** | **Total (1) and (2)** | **54 236.4** |

Table 3.5 **Summary by object of expenditure**
(Thousands of United States dollars)

(1) *Regular budget*

| *Object of expenditure* | *1992-1993 expenditures* | *1994-1995 appropriations* | *Resource growth* | | *Total before recosting* | *Recosting* | *1996-1997 estimates* |
|---|---|---|---|---|---|---|---|
| | | | *Amount* | *Percentage* | | | |
| Posts | 10 122.2 | 10 875.1 | 2 592.4 | 23.8 | 13 467.5 | 804.0 | 14 271.5 |
| Other staff costs | 203.6 | 432.6 | 19.0 | 4.3 | 451.6 | 21.7 | 473.3 |
| Travel | 76.0 | 281.3 | (0.1) | — | 281.2 | 13.7 | 294.9 |
| Contractual services | — | — | 7.5 | — | 7.5 | 0.4 | 7.9 |
| General operating expenses | 257.8 | 412.6 | 484.7 | 117.4 | 897.3 | 49.6 | 946.9 |
| Supplies and materials | 47.5 | 67.1 | 16.0 | 23.8 | 83.1 | 5.0 | 88.1 |
| Equipment | 79.6 | 160.6 | 19.2 | 11.9 | 179.8 | 10.2 | 190.0 |
| **Total** | **10 786.7** | **12 229.3** | **3 138.7** | **25.6** | **15 368.0** | **904.6** | **16 272.6** |

(2) *Extrabudgetary resources*

| *1992-1993 expenditures* | *1994-1995 estimates* | *Object of expenditure* | *1996-1997 estimates* |
|---|---|---|---|
| 10 811.2 | 35 387.6 | Posts | 36 294.0 |
| 2 010.8 | 370.0 | Other staff costs | 500.0 |
| — | 330.0 | Travel | 160.0 |
| — | 704.9 | Contractual services | 1 009.8 |
| 8.2 | — | General operating expenses | — |
| 13.2 | — | Supplies and materials | — |
| 237.7 | — | Equipment | — |
| **Total** | **13 081.1** | **36 792.5** | **37 963.8** |
| **Total (1) and (2)** | **23 867.8** | **49 021.8** | **54 236.4** |

Table 3.6 **Post requirements**

*Organizational unit: Department of Peace-keeping Operations*

| | *Established posts* | | *Temporary posts* | | | | | |
|---|---|---|---|---|---|---|---|---|
| | *Regular budget* | | *Regular budget* | | *Extrabudgetary resources* | | *Total* | |
| | *1994-1995* | *1996-1997* | *1994-1995* | *1996-1997* | *1994-1995* | *1996-1997* | *1994-1995* | *1996-1997* |
| **Professional category and above** | | | | | | | | |
| USG | 1 | 1 | — | — | — | — | 1 | 1 |
| ASG | 2 | 2 | — | — | — | — | 2 | 2 |
| D-2 | 4 | 4 | — | — | — | — | 4 | 4 |
| D-1 | 4 | 6 | — | — | 8 | 7 | 12 | 13 |
| P-5 | 5 | 13 | — | — | 17 | 9 | 22 | 22 |
| P-4/3 | 11 | 13 | — | — | 84 | 82 | 95 | 95 |
| P-2/1 | 7 | 7 | — | — | 5 | 5 | 12 | 12 |
| **Total** | **34** | **46** | **—** | **—** | **114** | **103** | **148** | **149** |
| **General Service category** | | | | | | | | |
| Principal level | — | 1 | — | — | 7 | 6 | 7 | 7 |
| Other levels | 20 | 27 | — | — | 135 | 128 | 155 | 155 |
| **Total** | **20** | **28** | **—** | **—** | **142** | **134** | **162** | **162** |
| **Other categories** | | | | | | | | |
| Local level | 6 | 6 | — | — | — | — | 6 | 6 |
| Field Service | 2 | 2 | — | — | — | — | 2 | 2 |
| **Total** | **8** | **8** | **—** | **—** | **—** | **—** | **8** | **8** |
| **Grand total** | **62** | **82** | **—** | **—** | **256*** | **237*** | **318** | **319** |

* Extrabudgetary posts in support of peace-keeping operations include 41 posts proposed for conversion from general temporary assistance (2 D-1, 2 P-5, 8 P-4, 7 P-3 and 22 General Service) and 12 additional posts proposed for 1995 (1 D-1, 4 P-5, 1 P-4 and 6 General Service), and exclude 10 posts transferred to the Office of Programme Planning, Budget and Accounts effective 14 February 1995 (1 P-4, 3 P-3, 1 P-2 and 5 General Service).

# 1. Peace-keeping operations

Table 3.7 **Summary by object of expenditure**
(Thousands of United States dollars)

(1) *Regular budget*

| *Object of expenditure* | *1992-1993 expenditures* | *1994-1995 appropriations* | *Resource growth* | | *Total before recosting* | *Recosting* | *1996-1997 estimates* |
|---|---|---|---|---|---|---|---|
| | | | *Amount* | *Percentage* | | | |
| Posts | 4 166.5 | 7 216.4 | (32.3) | (0.4) | 7 184.1 | 408.5 | 7 592.6 |
| Other staff costs | 142.3 | 398.8 | 23.6 | 5.9 | 422.4 | 20.5 | 442.9 |
| Travel | 69.5 | 276.2 | 5.0 | 1.8 | 281.2 | 13.7 | 294.9 |
| Contractual services | — | — | 7.5 | — | 7.5 | 0.4 | 7.9 |
| General operating expenses | 55.7 | 161.3 | 558.4 | 346.1 | 719.7 | 34.2 | 753.9 |
| Supplies and materials | 4.2 | 31.4 | 16.0 | 50.9 | 47.4 | 1.9 | 49.3 |
| Equipment | 39.2 | 111.9 | 29.7 | 26.5 | 141.6 | 6.8 | 148.4 |
| **Total** | **4 477.4** | **8 196.0** | **607.9** | **7.4** | **8 803.9** | **486.0** | **9 289.9** |

(2) *Extrabudgetary resources*

| 1992-1993 expenditures | 1994-1995 estimates | Source of funds | 1996-1997 estimates |
|---|---|---|---|
| | | (a) Services in support of: | |
| — | — | (i) United Nations organizations | — |
| | | (ii) Extrabudgetary activities | |
| 2 732.6 | 15 297.0 | Peace-keeping operations | 16 394.2 |
| — | — | (b) Substantive activities | — |
| — | — | (c) Operational projects | — |
| **2 732.6** | **15 297.0** | **Total** | **16 394.2** |
| **7 210.0** | **23 493.0** | **Total (1) and (2)** | **25 684.1** |

Table 3.8 **Post requirements**

*Organizational units: Office of the Under-Secretary-General, Operations Office and Office of Planning and Support (excluding Field Administration and Logistics Division)*

| | Established posts | | Temporary posts | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Regular budget | | Regular budget | | Extrabudgetary resources | | Total | |
| | 1994-1995 | 1996-1997 | 1994-1995 | 1996-1997 | 1994-1995 | 1996-1997 | 1994-1995 | 1996-1997 |
| **Professional category and above** | | | | | | | | |
| USG | 1 | 1 | — | — | — | — | 1 | 1 |
| ASG | 2 | 2 | — | — | — | — | 2 | 2 |
| D-2 | 3 | 3 | — | — | — | — | 3 | 3 |
| D-1 | 3 | 2 | — | — | 5 | 5 | 8 | 7 |
| P-5 | 4 | 8 | — | — | 10 | 6 | 14 | 14 |
| P-4/3 | 8 | 7 | — | — | 38 | 37 | 46 | 44 |
| P-2/1 | 4 | 3 | — | — | — | — | 4 | 3 |
| **Total** | **25** | **26** | **—** | **—** | **53** | **48** | **78** | **74** |
| **General Service category** | | | | | | | | |
| Principal level | — | 1 | — | — | 2 | 1 | 2 | 2 |
| Other levels | 9 | 13 | — | — | 40 | 36 | 49 | 49 |
| **Total** | **9** | **14** | **—** | **—** | **42** | **37** | **51** | **51** |
| **Grand total** | **34** | **40** | **—** | **—** | **95*** | **85*** | **129** | **125** |

* Extrabudgetary posts in support of peace-keeping operations include 21 posts proposed for conversion from general temporary assistance (1 P-5, 4 P-4, 4 P-3 and 12 General Service posts) and 8 additional posts (1 D-1, 1 P-5, 1 P-4 and 5 General Service).

3.11 The legislative authority for the programme derives from those resolutions and decisions, particularly those of the Security Council, which relate to specific operations, as well as annual General Assembly resolutions on the comprehensive review of the whole question of peace-keeping operations in all their aspects, most recently resolution 49/37 of 9 December 1994.

**Activities**

*1. International cooperation (regular budget/extrabudgetary)*

Support, through the Field Administration and Logistics Division, of settlement of disputes, special missions, good offices, fact-finding, emergency and humanitarian relief services, and legal services. The activities planned to be undertaken include the preparation of resource assessments, operational concepts and plans and directives, the monitoring of ongoing operations and provision of day-to-day guidance to these missions, as well as the maintenance of liaison with Member States concerning participation in such operations. The specific activities to be carried out in 1996-1997 will by nature depend on political developments and related mandates from the competent intergovernmental bodies. Specific activities could include supervision of peace-keeping operations and special missions around the world; provision of guidance and operational directives to the Secretary-General's special representatives, force commanders and chiefs of mission in the field; planning of possible new operations and recommendations regarding the concept of operations for Security Council authorization; negotiations and other contacts with parties to the conflicts and the members of the Security Council; liaison with Member States concerning participation in peace-keeping operations and special missions, including provision of advice and briefings and negotiation of the details of their participation; and resolving issues and problems arising from the implementation of mission mandates.

*2. Parliamentary services (regular budget)*

(a) *Parliamentary documentation*. The activities planned to be undertaken include the preparation of periodic reports to the Security Council on each peace-keeping operation and special mission, generally issued at the time of the renewal or completion of the relevant mandate; other reports on special topics upon the request of the Security Council or of the General Assembly on various issues related to peace-keeping; reports to the Special Committee on Peace-keeping Operations; and frequent special reports and daily situation reports for the Security Council;

(b) *Substantive services*. Provision of substantive services to the Security Council, the General Assembly and its Special Political Committee; provision of secretariat services to the Special Committee on Peace-keeping Operations; and hosting of meetings of troop-contributing countries.

**Resource requirements (at current rates)**

3.12 The resources requested under the regular budget do not encompass the full requirements for the activities to be carried out by the Department, and the Secretary-General will continue to seek additional staffing through the support account for peace-keeping operations. This approach also recognizes that the nature of the activities to be undertaken and the number, range and scope of the mandates which the Department is responsible for implementing cannot be predicted well in advance.

*Posts*

3.13 An estimate of $7,184,100 would provide for the posts indicated in table 3.8 above. The net reduction of $32,300 reflects (a) additional requirements of $861,200 owing to the proposed transfer to the regular budget of 10 posts funded from the support account for peace-keeping operations (four P-5, one P-3 and five General Service, one at the Principal level); (b) the redeployment of four posts to the Field Administration and Logistics Division (one D-1, two at the P-4/P-3 level and one P-2); (c) resources inadvertently appropriated in 1994-1995 ($893,500).

*Other staff costs*

3.14 The provision of $422,400 relates to general temporary assistance ($217,300) and overtime ($205,100). The resources requested under general temporary assistance would meet needs arising from maternity leave, extended sick leave or emergency situations that may arise. Provisions for overtime and night differential relate to the continuing need for secretarial assistance beyond normal working hours and during emergency situations. The resource growth of $23,600 results mainly from the transfer of appropriations ($23,100) under general temporary assistance from the Field Administration and Logistics Division to the Office of the Under-Secretary-General in order to manage these resources centrally.

*Travel*

3.15 Resources requested of $281,200 relate to travel requirements of the Under-Secretary-General and the Assistant Secretaries-General, of de-mining experts to explore techniques and conditions for mine clearance, of training experts to consult and discuss United Nations requirements with Governments and relevant institutions in various aspects of peace-keeping, of police advisers to discuss police programmes and to negotiate contributions by Member States to United Nations undertakings.

*Contractual services*

3.16 A new provision of $7,500 is requested to cover the cost of the external translation of documents and correspondence required by the Department.

*General operating expenses*

3.17 The provision of $719,700 would cover the cost of communications ($553,900), rental and maintenance of equipment, including office automation equipment ($161,100) and official functions ($4,700). The resource growth relates mostly to additional requirements under communications and reflects the need for constant contact with various peace-keeping operations and other offices in the field.

*Supplies and materials*

3.18 A provision of $47,400 is requested. It relates to basic needs for office supplies and materials, particularly for office automation supplies. The growth of $16,000 relates to anticipated needs resulting from the additional 20 posts for the Department, which have been proposed to be funded from the regular budget.

*Equipment*

3.19 The amount of $141,600 would cover the cost of acquisition and replacement of office automation equipment.

## 2. Field operations support

Table 3.9 **Summary by object of expenditure**
(Thousands of United States dollars)

(1) *Regular budget*

| *Object of expenditure* | *1992-1993 expenditures* | *1994-1995 appropriations* | *Resource growth* | | *Total before recosting* | *Recosting* | *1996-1997 estimates* |
|---|---|---|---|---|---|---|---|
| | | | *Amount* | *Percentage* | | | |
| Posts | 5 955.7 | 3 658.7 | 2 624.7 | 71.7 | 6 283.4 | 395.5 | 6 678.9 |
| Other staff costs | 61.3 | 33.8 | (4.6) | (13.6) | 29.2 | 1.2 | 30.4 |
| Travel | 6.5 | 5.1 | (5.1) | (100.0) | — | — | — |
| General operating expenses | 202.1 | 251.3 | (73.7) | (29.3) | 177.6 | 15.4 | 193.0 |
| Supplies and materials | 43.3 | 35.7 | — | — | 35.7 | 3.1 | 38.8 |
| Equipment | 40.4 | 48.7 | (10.5) | (21.5) | 38.2 | 3.4 | 41.6 |
| **Total** | **6 309.3** | **4 033.3** | **2 530.8** | **62.7** | **6 564.1** | **418.6** | **6 982.7** |

(2) *Extrabudgetary resources*

| 1992-1993 expenditures | 1994-1995 estimates | Source of funds | 1996-1997 estimates |
|---|---|---|---|
| | | (a) Services in support of: | |
| — | — | (i) United Nations organizations | — |
| | | (ii) Extrabudgetary activities | |
| 10 348.5 | 21 495.5 | Peace-keeping operations | 21 569.6 |
| — | — | (b) Substantive activities | — |
| — | — | (c) Operational projects | — |
| **10 348.5** | **21 495.5** | **Total** | **21 569.6** |
| **16 657.8** | **25 528.8** | **Total (1) and (2)** | **28 552.3** |

Table 3.10 **Post requirements**

*Organizational unit: Field Administration and Logistics Division*

| Established posts | | Temporary posts | | | | | |
|---|---|---|---|---|---|---|---|
| Regular budget | | Regular budget | | Extrabudgetary resources | | Total | |
| 1994-1995 | 1996-1997 | 1994-1995 | 1996-1997 | 1994-1995 | 1996-1997 | 1994-1995 | 1996-1997 |
| **Professional category and above** | | | | | | | |
| D-2 | 1 | 1 | — | — | — | — | 1 | 1 |
| D-1 | 1 | 4 | — | — | 3 | 2 | 4 | 6 |
| P-5 | 1 | 5 | — | — | 7 | 3 | 8 | 8 |
| P-4/3 | 3 | 6 | — | — | 46 | 45 | 49 | 51 |
| P-2/1 | 3 | 4 | — | — | 5 | 5 | 8 | 9 |
| **Total** | **9** | **20** | **—** | **—** | **61** | **55** | **70** | **75** |
| **General Service category** | | | | | | | | |
| Principal level | — | — | — | — | 5 | 5 | 5 | 5 |
| Other levels | 11 | 14 | — | — | 95 | 92 | 106 | 106 |
| **Total** | **11** | **14** | **—** | **—** | **100** | **97** | **111** | **111** |
| **Other categories** | | | | | | | | |
| Local level | 6 | 6 | — | — | — | — | 6 | 6 |
| Field Service | 2 | 2 | — | — | — | — | 2 | 2 |
| **Total** | **8** | **8** | **—** | **—** | **—** | **—** | **8** | **8** |
| **Grand total** | **28** | **42** | **—** | **—** | **161[a]** | **152[a]** | **189** | **194** |

[a] Extrabudgetary posts in support of peace-keeping operations include 20 posts proposed for conversion from general temporary assistance (2 D-1, 1 P-5, 4 P-4, 3 P-3 and 10 General Service posts) and 4 additional posts (3 P-5 and 1 General Service) and exclude 10 posts transferred to the Office of Programme Planning, Budget and Accounts effective 14 February 1995 (1 P-4, 3 P-3, 1 P-2 and 5 General Service).

3.20 The Field Administration and Logistics Division, in close cooperation and coordination with relevant offices, is responsible for providing a full range of administrative support to peace-keeping operations, good offices missions, special missions and such other field missions as may be authorized by the legislative bodies or by the Secretary-General. This support encompasses the areas of logistics, communications, field personnel administration, travel, finance, budget and electronic data-processing. Its activities include the development, implementation and monitoring of policies, procedures and guidelines governing the support of field operations. It is called upon to play a key role at all stages of the conception, planning and deployment of new missions, as well as handling residual functions in respect of missions that have been completed. It should be pointed out that a majority of the Division's activities are financed from the support account for peace-keeping operations.

3.21 Included under the requirements of the Division, is the United Nations Supply Depot at Pisa. The Depot serves as a collecting, reconditioning, storage and disposal point for communications, transport and other general supplies for peace-keeping operations.

**Activities**

*1. Finance management and support*

3.22 The Finance Management and Support Service provides financial management support and planning services for field missions from start-up through withdrawal. It prepares, for review by the Office of Programme Planning, Budget and Accounts, proposals for resource requirements of field missions; reviews and analyses field requirements; provides support to substantive departments and field missions to ensure effective resource management and control, and provides day-to-day guidance on the application of the Financial Regulations and Rules of the United Nations; reviews, verifies and certifies claims from Governments for supplies and services, death and disability, as well as for the reimbursement for use of contingent-owned equipment; administers financial arrangements in consultation with field missions and Headquarters operational units, including certification of payments for the following: global vehicle insurance arrangements in conjunction with the Insurance Unit, commercial satellite communications, freight forwarding charges, aircraft operations, and other commercial services; administers financial liquidation of closing missions and prepares, in cooperation with all concerned, reports pertaining to the disposal of equipment, supplies and other assets; prepares reports reflecting overall financial performance, including the financial liquidation of missions and proposals for the redistribution of assets; serves as focal point in the Department for compliance with internal control procedures as well as for audit matters relating to the field missions; makes recommendations for improvements to existing management systems procedures; and requests revisions to the current financial policy and procedures from the Office of Programme Planning, Budget and Accounts and the Financial Management Office in light of their application in field missions. In close consultation with the Office of Programme Planning, Budget and Accounts, provides direct support to the field through the temporary assignment of Finance Officers who act as trouble shooters/advisers.

*2. Logistical support and communications*

3.23 The Logistics and Communications Service, in coordination with the Mission Planning Service, formulates logistic support plans for field missions, specifying equipment, supply and service requirements. It assists in determining respective financial implications. It produces instructions to carry out those plans and monitors their implementation. It participates in technical survey teams to gather relevant local data to develop logistic support plans for new or expanded missions. It periodically reassesses the logistics support concepts of field missions and reviews the efficiency of supply arrangements and effectiveness of services provided to the field. In coordination with the Mission Planning Service, it determines mission start-up requirements and, on the basis of contingency planning activities, assembles, maintains and arranges the deployment of start-up equipment and supplies. It prepares detailed generic technical and contractual specifications and proposals for the supply of required goods and services. It determines the method of supply and ensures that the requirements identified are met through raising of requisitions for commercial procurement action through the Purchase and Transportation Service of Support Services or through the issuance of letters of assist for direct supply by Member States. It determines the need for construction projects, including accommodation facilities, roads and bridges, and renovation and development of military and civilian living and office sites and sanitation facilities in field missions. It evaluates bids and

proposals based on technical criteria, timeliness of delivery and other relevant logistic support aspects. It manages technical aspects of contracts by establishing suitable procedures, monitoring the contractors' compliance with the terms and conditions of contracts and recommending payment for services received. It provides technical advice to field missions. It conducts product research on commonly requisitioned items and market research for logistics supply services. It manages field missions, properties and stock holdings and maintains updated records for all field missions. It monitors expenditures by object of expenditure and mandate period and recommends transfer of allotted funds to the Finance Management and Support Service to meet priority support demands. It prepares property survey cases, reviews cases submitted by field missions and submits cases that are supported by the Service to the Headquarters Property Survey Board for consideration and subsequent approval by the Controller. It determines the need for computer hardware and software, arranges for their supply and for field communications and international systems through utilization of satellites, electronic data-processing, radio communications and encryption equipment. It prepares specifications, evaluates bids and supervises installation. It manages movement of contingent personnel and equipment for deployment, rotation and redeployment to field missions. It prepares guidelines for purchase and maintenance of ground and air transport facilities and safety standards for equipment. It investigates and follows up on aircraft accidents and ensures compliance of civilian aircraft operations within United Nations standards. It assists in the elaboration of guidelines concerning the disposition of United Nations equipment upon the termination of a peace-keeping operation or other field mission and manages their implementation.

*3. Personnel management and support*

3.24 The Personnel Management and Support Service determines staffing requirements for the civilian component of field missions within the framework of established operational plans. It administers the Staff Regulations and Rules for field staff and consultants under delegated authority and ensures consistency in the application of personnel policies and practices in the field. It monitors the various authorities delegated to the field and implements and follows up decisions made regarding separations, promotions, benefits and disciplinary measures of staff in the field. It serves as the parent department of staff in the Field Service category. It advises on the selection of senior staff for field assignments and identifies personnel resources including through contractual and civilian stand-by arrangements. It appoints or assigns staff to missions and makes arrangements for their briefing, medical clearance and travel. It reviews staffing levels in field missions and proposes modifications in the categories and numbers of staff. It arranges for travel of military observers, police monitors and government-provided personnel to the missions in liaison with the concerned Permanent Missions to the United Nations and handles all administrative issues related to their assignment. It maintains records of field staff and consultants, controls staffing tables and prepares the analytical material necessary to manage staff resources.

**Resources requirements (at current rates)**

*Posts*

3.25 The estimated requirements of $6,283,400 reflect the cost of posts indicated in table 3.10 above. Resource growth of $2,624,700 reflects the transfer to the regular budget of nine posts (one D-1, four P-5, one P-3 and three General Service) from the support account for peace-keeping operations and the redeployment of four posts (one D-1, one P-4, one P-3 and one P-2) from the programme on peace-keeping operations and one D-1 from the Department of Political Affairs.

*Other staff costs*

3.26 The resources requested ($29,200) are related to overtime requirements that regularly arise given the nature of peace-keeping operations, particularly in connection with the establishment of new missions. The negative growth of $4,600 reflects the redeployment of all resources ($23,100) under general temporary assistance to the Office of the Under-Secretary-General in order to consolidate all resources under that Office and a growth of $18,500 under overtime in order to meet exigencies of the Division.

*General operating expenses*

3.27 All of the requested provisions of $177,600 relate to the requirements of the United Nations Supply Depot at Pisa and include rental and maintenance of premises ($83,400), communications ($31,400), official functions ($4,000), maintenance of furniture and equipment ($12,100) and miscellaneous services ($46,900). The negative growth proposed reflects past experience.

*Supplies and materials*

3.28 The provision of $35,700 would cover the cost of stationery and other office supplies, including reproduction materials, office automation and other miscellaneous supplies for the United Nations Supply Depot at Pisa.

*Equipment*

3.29 The requested amount of $38,200 would provide for the replacement of transportation equipment ($36,200) and miscellaneous equipment ($2,000) at the United Nations Supply Depot at Pisa.

# B. Peace-keeping operations and special missions

Table 3.11 **Summary of requirements by programme**
(Thousands of United States dollars)

| *Programme* | *1992-1993 expenditures* | *1994-1995 appropriations* | *Resource growth* | | *Total before recosting* | *Recosting* | *1996-1997 estimates* |
|---|---|---|---|---|---|---|---|
| | | | *Amount* | *Percentage* | | | |
| 1. United Nations Truce Supervision Organization | 52 851.4 | 54 908.1 | (8 614.5) | (15.6) | 46 293.6 | 7 239.4 | 53 533.0 |
| 2. United Nations Military Observer Group in India and Pakistan | 10 429.5 | 12 878.9 | (1 050.2) | (8.1) | 11 828.7 | 1 552.1 | 13 380.8 |
| 3. United Nations Special Coordinator in the Occupied Territories | — | 3 242.1 | 3 364.8 | 103.7 | 6 606.9 | 600.8 | 7 207.7 |
| **Total** | **63 280.9** | **71 029.1** | **(6 299.9)** | **(8.8)** | **64 729.2** | **9 392.3** | **74 121.5** |

Table 3.12 **Summary by object of expenditure**
(Thousands of United States dollars)

| *Object of expenditure* | *1992-1993 expenditures* | *1994-1995 appropriations* | *Resource growth* | | *Total before recosting* | *Recosting* | *1996-1997 estimates* |
|---|---|---|---|---|---|---|---|
| | | | *Amount* | *Percentage* | | | |
| Posts | 39 236.8 | 42 219.0 | (5 131.6) | (12.1) | 37 087.4 | 5 602.9 | 42 690.3 |
| Other staff costs | 11 104.0 | 10 706.0 | 333.8 | 3.1 | 11 039.8 | 1 854.2 | 12 894.0 |
| Consultants and experts | — | 56.3 | 84.3 | 149.7 | 140.6 | 13.6 | 154.2 |
| Travel | 3 732.0 | 3 829.9 | 131.7 | 3.4 | 3 961.6 | 336.0 | 4 297.6 |
| Contractual services | — | 31.0 | 7.1 | 22.9 | 38.1 | 3.7 | 41.8 |
| General operating expenses | 5 269.0 | 7 674.8 | (706.0) | (9.1) | 6 968.8 | 1 105.6 | 8 074.4 |
| Supplies and materials | 1 428.5 | 1 539.6 | 367.7 | 23.8 | 1 907.3 | 160.2 | 2 067.5 |
| Equipment | 2 510.6 | 4 643.5 | (1 057.9) | (22.7) | 3 585.6 | 316.1 | 3 901.7 |
| Improvement of premises | — | 329.0 | (329.0) | (100.0) | — | — | — |
| **Total** | **63 280.9** | **71 029.1** | **(6 299.9)** | **(8.8)** | **64 729.2** | **9 392.3** | **74 121.5** |

Table 3.13 **Post requirements**

*Programme: Peace-keeping operations and special missions*

| | *Established posts* | | *Temporary posts* | | | | | |
|---|---|---|---|---|---|---|---|---|
| | *Regular budget* | | *Regular budget* | | *Extrabudgetary resources* | | *Total* | |
| | *1994-1995* | *1996-1997* | *1994-1995* | *1996-1997* | *1994-1995* | *1996-1997* | *1994-1995* | *1996-1997* |
| **Professional category and above** | | | | | | | | |
| USG | — | — | 1 | 1 | — | — | 1 | 1 |
| ASG | 1 | 1 | — | — | — | — | 1 | 1 |
| D-2 | 1 | 1 | — | — | — | — | 1 | 1 |
| D-1 | 2 | 2 | 1 | 1 | — | — | 3 | 3 |
| P-5 | 2 | 2 | 1 | 1 | — | — | 3 | 3 |
| P-4/3 | 2 | 1 | — | — | — | — | 2 | 1 |
| P-2/1 | 1 | 1 | — | — | — | — | 1 | 1 |
| **Total** | **9** | **8** | **3** | **3** | **—** | **—** | **12** | **11** |
| **General Service category** | | | | | | | | |
| Principal level | 1 | 1 | — | — | — | — | 1 | 1 |
| Other levels | 2 | 2 | 1 | 1 | — | — | 3 | 3 |
| **Total** | **3** | **3** | **1** | **1** | **—** | **—** | **4** | **4** |
| **Other categories** | | | | | | | | |
| Local level | 184 | 172 | — | — | — | — | 184 | 172 |
| Field Service | 178 | 146 | — | — | — | — | 178 | 146 |
| **Total** | **362** | **318** | **—** | **—** | **—** | **—** | **362** | **318** |
| **Grand total** | **374** | **329** | **4** | **4** | **—** | **—** | **378** | **333** |

3.30 As indicated in paragraph 3.3 above, provisions are made under subsection B for two peace-keeping missions funded from the regular budget (UNTSO and UNMOGIP) and the Office of the United Nations Special Coordinator in the Occupied Territories.

## 1. United Nations Truce Supervision Organization

Table 3.14 **Summary by object of expenditure**
(Thousands of United States dollars)

| *Object of expenditure* | *1992-1993 expenditures* | *1994-1995 appropriations* | *Resource growth* | | *Total before recosting* | *Recosting* | *1996-1997 estimates* |
|---|---|---|---|---|---|---|---|
| | | | *Amount* | *Percentage* | | | |
| Posts | 33 396.1 | 34 884.0 | (5 700.1) | (16.3) | 29 183.9 | 4 596.9 | 33 780.8 |
| Other staff costs | 10 194.7 | 8 636.5 | (1 996.1) | (23.1) | 6 640.4 | 1 362.7 | 8 003.1 |
| Travel | 2 902.8 | 2 682.8 | (37.7) | (1.4) | 2 645.1 | 235.5 | 2 880.6 |
| General operating expenses | 3 430.9 | 4 790.7 | (721.0) | (15.0) | 4 069.7 | 702.2 | 4 771.9 |
| Supplies and materials | 1 069.6 | 831.3 | 89.1 | 10.7 | 920.4 | 81.3 | 1 001.7 |
| Equipment | 1 857.3 | 3 082.8 | (248.7) | (8.0) | 2 834.1 | 260.8 | 3 094.9 |
| **Total** | **52 851.4** | **54 908.1** | **(8 614.5)** | **(15.6)** | **46 293.6** | **7 239.4** | **53 533.0** |

Table 3.15 **Post requirements**

*Organizational unit: United Nations Truce Supervision Organization*

| | *Established posts* | | *Temporary posts* | | | | | |
|---|---|---|---|---|---|---|---|---|
| | *Regular budget* | | *Regular budget* | | *Extrabudgetary resources* | | *Total* | |
| | *1994-1995* | *1996-1997* | *1994-1995* | *1996-1997* | *1994-1995* | *1996-1997* | *1994-1995* | *1996-1997* |
| **Professional category and above** | | | | | | | | |
| ASG | 1 | 1 | — | — | — | — | 1 | 1 |
| D-1 | 2 | 2 | — | — | — | — | 2 | 2 |
| P-5 | 1 | 1 | — | — | — | — | 1 | 1 |
| P-4/3 | 2 | 1 | — | — | — | — | 2 | 1 |
| P-2/1 | 1 | 1 | — | — | — | — | 1 | 1 |
| **Total** | **7** | **6** | **—** | **—** | **—** | **—** | **7** | **6** |
| **General Service category** | | | | | | | | |
| Principal level | 1 | 1 | — | — | — | — | 1 | 1 |
| Other levels | 2 | 2 | — | — | — | — | 2 | 2 |
| **Total** | **3** | **3** | **—** | **—** | **—** | **—** | **3** | **3** |
| **Other categories** | | | | | | | | |
| Local level | 141 | 129 | — | — | — | — | 141 | 129 |
| Field Service | 148 | 116 | — | — | — | — | 148 | 116 |
| **Total** | **289** | **245** | **—** | **—** | **—** | **—** | **289** | **245** |
| **Grand total** | **299** | **254** | **—** | **—** | **—** | **—** | **299** | **254** |

3.31 UNTSO was the first United Nations peace-keeping operation, originally established under the provisions of Security Council resolution 50 (1948) for the purpose of supervising the truce in Palestine as called for by the Council. Since then, UNTSO has been entrusted a variety of tasks by the Council, including the supervision of the application and observance of the 1949 General Armistice Agreements between Israel and its four neighbouring Arab countries (Egypt, Jordan, Lebanon and the Syrian Arab Republic), which continues up to this day. Following the 1967 war, UNTSO established two cease-fire observation operations in the Israel-Syria sector and in the Suez Canal Zone, and in 1972, a similar operation was established in southern Lebanon. UNTSO observers were attached to United Nations peace-keeping forces deployed in the Sinai in 1973, on the Golan Heights in 1974 and in southern Lebanon in 1978. At present, UNTSO observers continue to assist and cooperate with UNDOF in the Golan Heights and with UNIFIL and to maintain a presence in Egypt.

3.32 During the current biennium, at the initiative of the Secretary-General, a streamlining of the administrative structure and activities of UNTSO was undertaken with a view to increasing efficiency and reducing operational costs. The resource requirements described below, showing a net reduction of $8,614,500, reflect the result of the streamlining efforts of the Secretariat.

**Resource requirements (at current rates)**

*Posts*

3.33 The estimates of $29,183,900 would cover the cost of posts indicated in table 3.15 above. The negative growth of $5,700,100 reflects the following:

(a) Owing to enhanced communications, it is anticipated that the functions of the Information Officer could be performed from the overall level of posts proposed, and that functions previously performed by staff at the Field Service level would be performed by Local level staff. Accordingly, the abolition

of the P-3 post of Information Officer and the conversion of seven Field Service posts into the Local level category are proposed.

(b) A reassessment of current and future needs will make it possible to close a number of outposts. A reduction of 25 Field Service and 19 Local level posts is, therefore, proposed.

*Other staff costs*

3.34 Provisions of $6,640,400 would cover the cost of mission subsistence allowance for 174 military observers. The negative growth ($1,996,100) reflects the closure of the least needed outposts, resulting in a reduction in the number of military observers by 51.

*Travel*

3.35 Resources requested totalling $2,645,100, reflecting a negative growth of $37,700, would provide for travel of military observers ($2,617,000) and international staff ($28,100).

*General operating expenses*

3.36 The total provision of $4,069,700 would cover the cost of rental and maintenance of premises throughout the mission area ($1,434,800), utilities ($332,700), rental of furniture and equipment, including rental of aircraft ($1,264,100), communications ($691,900), official functions ($7,700) and miscellaneous services ($338,500). The negative growth of $721,000 reflects the closure of outposts ($366,200) and the review of the pattern of expenditures during previous bienniums ($654,800).

*Supplies and materials*

3.37 Provisions of $920,400 relate to stationery and other office supplies, particularly office automation equipment, communications supplies, uniforms for Field Service officers and miscellaneous supplies. Based on the pattern of expenditures during the previous biennium and also taking into account the closure of a number of outposts, a resource growth of $89,100 is proposed.

*Equipment*

3.38 The estimates of $2,834,100 relate to regular replacement of office equipment and accommodation equipment, including kitchen equipment ($39,200), office automation equipment ($618,800), internal reproduction equipment ($55,000), and communications equipment ($467,900), and the replacement of other equipment ($394,300), such as air-conditioners, generators, refrigerators and security and safety and medical equipment. It is also proposed to replace 40 vehicles at an estimated cost of $1,220,000. Provisions of $38,900 are also made for miscellaneous equipment, such as air compressors, cleaners, waste oil heaters, sheet metal bender and cleaner tanks.

## 2. United Nations Military Observer Group in India and Pakistan

Table 3.16 **Summary by object of expenditure**
(Thousands of United States dollars)

| *Object of expenditure* | *1992-1993 expenditures* | *1994-1995 appropriations* | *Resource growth* | | *Total before recosting* | *Recosting* | *1996-1997 estimates* |
|---|---|---|---|---|---|---|---|
| | | | *Amount* | *Percentage* | | | |
| Posts | 5 840.7 | 7 054.4 | (142.2) | (2.0) | 6 912.2 | 898.2 | 7 810.4 |
| Other staff costs | 909.3 | 1 133.5 | (275.0) | (24.2) | 858.5 | 150.8 | 1 009.3 |
| Travel | 829.2 | 939.4 | 32.3 | 3.4 | 971.7 | 86.2 | 1 057.9 |
| General operating expenses | 1 838.1 | 2 312.7 | (492.2) | (21.2) | 1 820.5) | 305.5 | 2 126.0 |
| Supplies and materials | 358.9 | 670.3 | 106.3 | 15.8 | 776.6 | 68.9 | 845.5 |
| Equipment | 653.3 | 768.6 | (279.4) | (36.3) | 489.2 | 42.5 | 531.7 |
| **Total** | **10 429.5** | **12 878.9** | **(1 050.2)** | **(8.1)** | **11 828.7** | **1 552.1** | **13 380.8** |

Table 3.17 **Post requirements**

*Organizational unit: United Nations Military Observer Group in India and Pakistan*

| | *Established posts* | | *Temporary posts* | | | | | |
|---|---|---|---|---|---|---|---|---|
| | *Regular budget* | | *Regular budget* | | *Extrabudgetary resources* | | *Total* | |
| | *1994-1995* | *1996-1997* | *1994-1995* | *1996-1997* | *1994-1995* | *1996-1997* | *1994-1995* | *1996-1997* |
| **Professional category and above** | | | | | | | | |
| D-2 | 1 | 1 | — | — | — | — | 1 | 1 |
| P-5 | 1 | 1 | — | — | — | — | 1 | 1 |
| **Total** | **2** | **2** | **—** | **—** | **—** | **—** | **2** | **2** |
| **Other categories** | | | | | | | | |
| Local level | 43 | 43 | — | — | — | — | 43 | 43 |
| Field Service | 30 | 30 | — | — | — | — | 30 | 30 |
| **Total** | **73** | **73** | **—** | **—** | **—** | **—** | **73** | **73** |
| **Grand total** | **75** | **75** | **—** | **—** | **—** | **—** | **75** | **75** |

3.39 UNMOGIP was established in 1949 by the United Nations Commission for India and Pakistan, pursuant to Security Council resolutions 39 (1948) and 47 (1948), to supervise the cease-fire in the State of Jammu and Kashmir. The Security Council, by resolution 91 (1951), decided that the Military Observer Group should continue to supervise the cease-fire in the State. Following the 1971 hostilities, the Council, by resolution 307 (1971), demanded that a durable cease-fire and cessation of all hostilities in all areas of conflict be strictly observed and remain in effect until withdrawals take place, as soon as practicable, of all armed forces to their respective territories and to positions which fully respect the cease-fire line in Jammu and Kashmir supervised by UNMOGIP.

3.40 At present, UNMOGIP exercises functions along the "line of control" agreed upon by India and Pakistan at Simla in July 1972, which, with certain modifications, generally follows the cease-fire line established by the Karachi Agreement of July 1949. UNMOGIP military observers are deployed at six field stations on the Indian side of the line of control and at seven on the Pakistani side. Headquarters are at Srinagar from May to October and at Rawalpindi from November to April. International United Nations staff assisted by local staff provide administrative and logistical support.

3.41 The role of UNMOGIP is to observe and report on developments pertaining to the observance of the cease-fire pursuant to Security Council resolution 307 (1971), to investigate, to the extent possible, complaints of violations of the cease-fire and to provide its good offices to assist both sides in keeping the peace.

**Resource requirements (at current rates)**

*Posts*

3.42 Resources requested of $6,912,200 will provide for the continuation of 75 posts (1 D-2, 1 P-5, 30 Field Service and 43 Local level) ($6,835,600) and for mission subsistence allowance for international staff ($76,600). The negative growth of $142,200 relates to daily subsistence allowance and reflects the reduced number of staff required to go to Srinagar.

*Other staff costs*

3.43 The resources requested ($858,500) relate to the daily subsistence allowance of military observers. The current number of military observers is 45, but recent experience indicates that on the average only about 40 are on board during the biennium. The estimates are based, therefore, on the lower number of observers and the fewer observers stationed in New Delhi, resulting in a reduction of $275,000.

*Travel*

3.44 Provisions are included for travel of military observers ($959,500) and for official travel by international staff ($12,200). The resource growth of $32,300 relates to the higher cost experienced for the travel of military observers.

*General operating expenses*

3.45 Resource estimates of $1,820,500, reflecting a negative growth of $492,200, would provide for rental and maintenance of premises ($251,900), utilities ($166,800), rental of furniture and equipment ($1,094,900), communications ($71,200), official functions ($2,600), maintenance of transport equipment ($116,200) and miscellaneous services ($116,900). A reduction of $492,200 is estimated owing largely to the lower leasing cost of the rental of aircraft than originally anticipated.

*Supplies and materials*

3.46 The provision of $776,600 is requested for a wide range of stationery and office supplies, including supplies and materials ($77,600), petrol, oil and lubricants ($347,200, telecommunications and supplies and spare parts ($245,500) and other miscellaneous supplies ($106,400). The resource growth of $106,300 reflects the higher requirements for petrol, oil and lubricants.

*Equipment*

3.47 The estimated requirements of $489,200, reflecting a negative growth of $279,400, relate to the acquisition and installation of accommodation equipment and medical equipment ($106,400), data-processing equipment ($21,700), the replacement of vehicles ($109,200), radio network equipment ($167,900) and generators ($84,000).

## 3. Office of the United Nations Special Coordinator in the Occupied Territories

Table 3.18 **Summary by object of expenditure**
(Thousands of United States dollars)

| *Object of expenditure* | *1992-1993 expenditures* | *1994-1995 appropriations* | *Resource growth* | | *Total before recosting* | *Recosting* | *1996-1997 estimates* |
|---|---|---|---|---|---|---|---|
| | | | *Amount* | *Percentage* | | | |
| Posts | — | 280.6 | 710.7 | 253.2 | 991.3 | 107.8 | 1 099.1 |
| Other staff costs | — | 936.0 | 2 604.9 | 278.3 | 3 540.9 | 340.7 | 3 881.6 |
| Consultants and experts | — | 56.3 | 84.3 | 149.7 | 140.6 | 13.6 | 154.2 |
| Travel | — | 207.7 | 137.1 | 66.0 | 344.8 | 14.3 | 359.1 |
| Contractual services | — | 31.0 | 7.1 | 22.9 | 38.1 | 3.7 | 41.8 |
| General operating expenses | — | 571.4 | 507.2 | 88.7 | 1 078.6 | 97.9 | 1 176.5 |
| Supplies and materials | — | 38.0 | 172.3 | 453.4 | 210.3 | 10.0 | 220.3 |
| Equipment | — | 792.1 | (529.8) | (66.8) | 262.3 | 12.8 | 275.1 |
| Improvement of premises | — | 329.0 | (329.0) | (100.0) | — | — | — |
| **Total** | **—** | **3 242.1** | **3 364.8** | **103.7** | **6 606.9** | **600.8** | **7 207.7** |

Table 3.19 **Post requirements**

*Organizational unit: Office of the United Nations Special Coordinator in the Occupied Territories*

| | *Established posts* | | *Temporary posts* | | | | | |
|---|---|---|---|---|---|---|---|---|
| | *Regular budget* | | *Regular budget* | | *Extrabudgetary resources* | | *Total* | |
| | *1994-1995* | *1996-1997* | *1994-1995* | *1996-1997* | *1994-1995* | *1996-1997* | *1994-1995* | *1996-1997* |
| **Professional category and above** | | | | | | | | |
| USG | — | — | 1 | 1 | — | — | 1 | 1 |
| D-1 | — | — | 1 | 1 | — | — | 1 | 1 |
| P-5 | — | — | 1 | 1 | — | — | 1 | 1 |
| **Total** | — | — | 3 | 3 | — | — | 3 | 3 |
| **General Service category** | | | | | | | | |
| Other levels | — | — | 1 | 1 | — | — | 1 | 1 |
| **Total** | — | — | 1 | 1 | — | — | 1 | 1 |
| **Grand total** | — | — | 4 | 4 | — | — | 4 | 4 |

3.48 Following the adoption by the General Assembly of resolution 48/213 of 21 December 1993, in which the Secretary-General was requested to ensure the coordinated work of the United Nations system for an adequate response to the needs of the Palestinian people and to mobilize financial, technical, economic and other assistance, the Secretary-General appointed the Special Coordinator in the Occupied Territories on 24 May 1994. The Special Coordinator serves as the focal point for all United Nations economic, social and other assistance in the occupied territories; provides overall guidance to and facilitates coordination among the respective United Nations programmes and agencies operating in the areas in order to ensure an integrated and unified approach towards economic and social development; and coordinates international efforts in the occupied territories in order to ensure delivery of international assistance to the Palestinian people and to help formulate programmes that will build up long-term capacity while addressing urgent needs in the peace process. He represents the Secretary-General on the Ad Hoc Liaison Committee for Coordination of International Assistance to the Palestinians and related bodies established to follow up the Conference to Support Middle East Peace and maintains contacts with relevant regional organizations and financial institutions on the issues within his mandate.

3.49 In addition, the Special Coordinator supports the implementation of the Declaration of Principles on Interim Self-Government Arrangements, including its Annexes and its Agreed Minutes. In that context, other responsibilities in the occupied territories which may be entrusted to the United Nations but fall outside the sectoral briefs of United Nations agencies and programmes will be the direct responsibility of the Special Coordinator.

**Resource requirements (at current rates)**

3.50 The resource growth of $3,364,800 reflects the biennial cost of the operation.

*Posts*

3.51 The resources requested ($991,300) relate to the continuation of the four temporary posts indicated in table 3.19 above. The growth of $710,700 reflects the full cost of those posts.

*Other staff costs*

3.52 The estimates of $3,540,900 under this heading would cover the cost of continuation of the provision, under general temporary assistance, for the 29 posts approved by the General Assembly at its forty-ninth session, namely, 3 P-4, 1 P-3, 3 General Service, 4 Field Service, 4 Security Officers and 14 Local level posts.

*Consultants and experts*

3.53 The resources requested ($140,600) relate to consultancy services and would cover the cost of expert advice required on specific conditions in the occupied territories in areas such as the establishment and governance of civil society; human development, including higher education, social protection and poverty alleviation; environmental protection; infrastructure, trade and investment, including special economic zones; macroeconomic reforms; and regional cooperation.

*Travel*

3.54 The estimated requirements under this heading ($344,800) would cover the cost of travel of the Special Coordinator and his staff within the occupied territories ($199,200) and elsewhere, including to the United States of America, Europe, the Middle East and northern Africa, in the context of his mandate ($145,600).

*Contractual services*

3.55 Provisions of $38,100 are made for the local training of staff in areas such as office automation, stress management, first-aid, media relations and negotiating skills and environmental management.

*General operating expenses*

3.56 The estimated resources of $1,078,600 relate to the following expenditures:

(a) Rental of premises ($154,300) would cover the cost of rented premises in Gaza and Jericho, including miscellaneous services required for those premises, and the rental of land located next to office premises to improve security conditions;

(b) Alterations to premises ($368,800). Provisions relate to the refurnishing of sub-offices outside Gaza, the installation of an alarm system, cameras and monitors, surrounding wall and security doors, and other minor alterations required in the office premises;

(c) Utilities ($29,800). The estimated requirements would cover the cost of electricity, water and gas;

(d) Communications ($365,400). The estimated requirements would cover the cost of telephone, telexes, postage and pouches ($245,400) and the rental of a satellite earth station ($120,000);

(e) Official functions ($14,000). Provisions are made for hosting functions during meetings and seminars of representatives of donor countries, the Local Aid Coordinating Committee, the Ad Hoc Liaison Committee for Coordination of International Assistance to the Palestinians and ad hoc sectoral working groups;

(f) Maintenance of furniture and equipment ($97,500). The estimates relate to the maintenance of vehicles ($52,000), office automation equipment ($39,500) and other miscellaneous equipment ($6,000);

(g) Miscellaneous maintenance services ($48,800). Provisions under this heading would cover freight and related costs, vehicle insurance and bank charges.

*Supplies and materials*

3.57 The estimated requirements of $210,300 would provide for stationery and supplies ($33,400), petrol, oil and lubricants ($49,700), subscriptions for newspapers and magazines ($4,400), communications supplies ($111,600) and other miscellaneous supplies ($11,200).

*Equipment*

3.58 The estimated requirements relate to the acquisition of office automation equipment and related software and the replacement of vehicles.

## C. Ad hoc missions

3.59 As shown in table 3.1 above, ad hoc missions undertaken at the request of the Security Council and/or the General Assembly and Governments, or at the initiative of the Secretary-General in the exercise of his good offices related to preventive diplomacy and peacemaking are included under subsection C. The activities under the subsection will either have been completed by 1996 or are of an extraordinary nature and their extension cannot be foreseen at this stage. Accordingly, no provisions are being requested at this time.